

East Los Angeles College

Associated Student Union

Account #

30020

32059

32248

Revised Proposed Budget for Fiscal Year 2019-2020

Amount

Amount

\$ 9,000.00

Revenue:

35,000.00

Description	15,000.00
ASU Membership Fees	20,000.00
Bank Handling Charges	500.00
ASU Income	500.00
Miscellaneous Income (Book Rental)	3,000.00
Total Income	7,500.00

Operating Expenses

15,000.00
27,000.00

Account #	Description	35,000.00
40001	Inter-Club Council (I.C.C.)	50,000.00
50150	College Tours	500.00
50360	Competitions	10,000.00
60129	Student Conferences	7,000.00
60429	ASU Equipment	40,000.00
60520	ASU Printing	0.00

500.00

5,500.00

61029	ASU Salaries / 18
61039	Stipends
61050	ASU Scholarship
62030	Social/Cultural Activities
62035	Multi-Cultural Activities
62450	Club Seed Funds
63655	Worker Compensation
63675	Graduation Reception
63701	ASU Hospitality
63720	ASU Promotions
70220	Public Relations