ELAC - Associated Student Union
Budget Report

4/18/2018

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Vice President of Finance

		Initial Budget	Current Budget			Actual Budget	
#	Name	Budget 16-17	Encumbrances	Current		DRs Written	Actual Budget
	Student Rep Fee	**$ 32,699.73**	**$ 31,584.62**	**$ 1,115.11**		**$ 28,948.98**	**$ 3,750.75**
1	Inter-Club Council (ICC)	$ 2,500.00	$ 2,500.00	$		$ 1,050.43	$ 1,449.57
50150	College Tours	$ 10,000.00	$ 6,684.65	$ 3,315.35		$ 2,459.76	$ 7,540.24
0360	Competitions	$ 10,000.00	$ 5,000.00	$ 5,000.00			$ 10,000.00
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