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š QEDCP | VPP Ščà ř Z. ÁV Ščo CEÚT { BEI Z q ř ř } vO .. %. E€ 0 ßPZD0 D € à AE`

Department of Education Higher Ed Emergency Relief Program
CARES Act Expenditure Report
December 30, 2020

East Los Angeles College	a1	a2	Total
Category 1	732,099.00		732,099.00
Category 4		6,714.45	6,714.45
Category 7		5,256.31	5,256.31
Category 8	812.16	233,541.88	234,354.04
Category 9		30,660.10	30,660.10
Category 11		242,872.50	242,872.50
Category 12		173,894.18	173,894.18
Category 14	317,307.88	24,185.38	341,493.26
Category 16		2,744.20	2,744.20
Total	1,050,219	719,86	1,770,08

Category #	Description
1	Student Financial Aid
2	Reimbursements for tuition, housing, room and board, or other fee refunds
3	Tuition discounts
4	Student laptops/tablets and other technology fees
5	Internet for students or faculty
6	Off campus housing for students and other travel expenses due to covid
7	Food services for social distancing
8	Covid hiring more instructors or increasing hours of operations
9	Campus safety and operations - Sanitation
10	Purchasing, leasing, or renting additional instructional equipment and supplies
11	Replacing lost revenue due to reduced enrollment.
12	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other
13	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.
14	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc
15	Other Uses of (a)(1) Institutional Portion funds.
16	Other Uses of (a)(2) or (a)(3) funds, if applicable.